

BYC Budget 2017

Income

Membership	\$ 1,925.00
April Fish Fry	\$ 975.00
Dock Relay	\$ 750.00
Boat Rodeo	\$ -
Chili Dump	\$ -

Assumes 10% increase in overall membership in 2017

Net Income **\$ 3,650.00**

Expenses

April Fish Fry	\$ 1,027.50
Dock Relay	\$ 750.00
Boat Rodeo	\$ 50.00
Chili Dump	\$ 130.00
Volunteer Party	\$ 350.00
Promotions	\$ 500.00
Marina Membership Drive	\$ 250.00
Boat Stickers	\$ 200.00
Balboa Hydrilla Signs	\$ 500.00
Web Site	\$ 500.00
Sign	\$ 250.00
Bank Fees	\$ 20.00

Membership Mailing

renewal of wild apricot or other provider and domain

Replacement of exiting banner sign and stand

Checks

Net Expenses **\$ 4,527.50**

Net Cash Flow **\$ (877.50)**